

Opportunities	Details	Annual Budget Reductions (when fully implemented)
APUs	Adjustment in APUs for CSR, and secondary APU adjustments including penalties and cost of SRP	\$4,489,440
Para Professionals	Funding for CUSD employees to complete college requirements for a teaching credential (plus consultant)	\$131,000
Math/Reading Programs	Elimination SB 472 training	\$119,000
Custodial-Elementary	Reduce Equipment, Supplies	\$11,000
Custodial-Secondary	Reduce Equipment, Supplies	\$11,000
Grounds	Reduce Equipment, Supplies	\$10,000
Maintenance	Reduce Equipment, Supplies	\$130,800
Drivers Ed	Reduce program to have a District level offering for entire district. Not offered at every High School.	\$25,000
Student drug testing	Currently funded by FCOE grant	\$34,000
Interquest Contract	Eliminate drug sniffing dogs	\$16,200
Oral Health	Reduce Kindergarten dental evaluations	\$23,700
Push-In Teachers	3 hour per day x 100 days per elem/int schools - continue program but cost offset for two years by Special Education contribution savings.	\$350,000
Retiree Contribution %	Reduce % of payroll contribution by 1% (No impact to level of benefits)	\$780,857
District Office Administrative/Management	Reduction in Administrative/Management staffing at the district level	\$541,000
Music Repair Budget	Adjust music repair budget to reflect same as what was spent in prior year. Allocation will still be higher than what was spent prior year for repair	\$44,311
Business Services	Reduction in Trans fee from \$27k to 5k	\$25,073
Adult Education	Reinvent adult ed as it is now flexible	\$1,000,000
Campus Catering	Bill back for technology and plant operation services	\$100,000
Child Development	Partial bill back for utility costs (62 portables * 12 months * \$257 per month = \$191,208)	\$100,000
Charge	Administrative Charge - Fund through Sponsorships	\$31,630
Elementary "Classroom" music	Possible restructure of classroom music program. No changes to elementary band and choir. Agreed to a 1 APU reduction.	\$80,200
34 + 1 Aides	Elimination Classroom aides 34 + 1 (43 currently provided)	\$315,000
Sierra Outdoor School	Anticipated \$762k deficit for 2009-10 at proposed budget reduced to \$412k based renewed contracts	\$350,000
District Agreements	Evaluate district consultant agreements and make reductions and reallocation of expenses	\$100,000
Flexibility Programs	Reduce Flexibility program (supply/other expenses)	\$2,000,000
	Total Implemented Reductions Estimated	\$10,819,211