Nelson Elementary School

2022-2023 School Accountability Report Card (Published During the 2023-2024 School Year)



General Information about the School Accountability Report Card (SARC)



2023-24 School Contact Information						
School Name	Nelson Elementary School					
Street	1336 W. Spruce Ave					
City, State, Zip	Pinedale, CA 93650					
Phone Number	(559) 327-7600					
Principal	Thomas Brocklebank					
Email Address	homasbrocklebank@cusd.com					
School Website						
County-District-School (CDS) Code	10-62117-6005888					

2023-24 District Contact Information					
District Name	Clovis Unified School District				
Phone Number	(559) 327-9100				
Superintendent	Corrine Folmer, Ed.D.				
Email Address	corrinefolmer@cusd.com				
District Website	www.cusd.com				

2023-24 School Description and Mission Statement

Nelson Families,

Thank you! It has been a wild couple of years and we could not have made it through without you. Thank you for your support. Thank you for your patience. Thank you for being a teammate to us as we take on the responsibly of you keeping your greatest asset of all time, your children, safe during a global pandemic. Thank you for talking to us and expressing your anxieties about returning. Thank you for being an advocate for your child's needs. Thank for believing in our entire staff and supporting them as they compete for your kids and give them the opportunity to get back on campus as quickly as possible. Thank you.

I feel very lucky and blessed to have the opportunity to join the Nelson family. Nelson feels like my home and I hope you are stuck with me for a very long time to come. As we move forward through the 22-23 school year, we will not forget the struggles. We will not forget that empty feeling we had when we would walk onto a quite campus devoid of children laughing and growing as young people. We are ecstatic to be back on campus with all of our families back to as close to a normal school year as possible. We have come back bigger, better, and more united than ever to build up our school, our kids, and our community. Together, we will partner to become the best we can become in mind, body, and spirit for the 2022-2023 school year!

Thomas Brocklebank Principal

About this School

2022-23 Student Enrollment by Grade Level						
Grade Level	Number of Students					
Kindergarten	90					
Grade 1	65					
Grade 2	70					
Grade 3	62					
Grade 4	61					
Grade 5	68					
Grade 6	67					
Total Enrollment	483					

2022-23 Student Enrollment by Student Group

Student Group	Percent of Total Enrollment
Female	49.1%
Male	50.9%
American Indian or Alaska Native	1.2%
Asian	6.2%
Black or African American	6%
Filipino	0.6%
Hispanic or Latino	57.8%
Native Hawaiian or Pacific Islander	0.2%
Two or More Races	2.1%
White	25.3%
English Learners	4.6%
Foster Youth	1.2%
Homeless	0.4%
Socioeconomically Disadvantaged	73.7%
Students with Disabilities	8.5%

A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

2020-21 Teacher Preparation and Placement						
Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	20.00	95.26	1583.60	87.90	228366.10	83.12
Intern Credential Holders Properly Assigned	1.00	4.74	26.70	1.48	4205.90	1.53
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	0.00	0.00	18.60	1.04	11216.70	4.08
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	0.00	0.00	106.30	5.90	12115.80	4.41
Unknown	0.00	0.00	66.20	3.68	18854.30	6.86
Total Teaching Positions	21.00	100.00	1801.70	100.00	274759.10	100.00

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

2021-22 Teacher Preparation and Placement						
Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	21.70	100.00	1691.80	87.95	234405.20	84.00
Intern Credential Holders Properly Assigned	0.00	0.00	34.10	1.78	4853.00	1.74
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	0.00	0.00	27.20	1.42	12001.50	4.30
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	0.00	0.00	86.80	4.52	11953.10	4.28
Unknown	0.00	0.00	83.40	4.34	15831.90	5.67
Total Teaching Positions	21.70	100.00	1923.50	100.00	279044.80	100.00

The CDE published the first year of available teacher data for the 2020-21 SARC in June 2022, and the CDE published the second year of data for the 2021-22 SARC in June 2023. The EC Section 33126(b)(5) requires the most recent three years of teacher data to be requested in the SARC, as data is available. The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

Teachers Without Credentials and Misassignments (considered "ineffective" under ESSA)

Authorization/Assignment	2020-21	2021-22
Permits and Waivers	0.00	0.00
Misassignments	0.00	0.00
Vacant Positions	0.00	0.00
Total Teachers Without Credentials and Misassignments	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA)

Indicator	2020-21	2021-22
Credentialed Teachers Authorized on a Permit or Waiver	0.00	0.00
Local Assignment Options	0.00	0.00
Total Out-of-Field Teachers	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Class Assignments

Indicator	2020-21	2021-22
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	0	0
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	0	0

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: For more information refer to the Updated Teacher Equity Definitions web page at <u>https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp</u>.

2023-24 Quality, Currency, Availability of Textbooks and Other Instructional Materials

Clovis Unified School District sets a high priority upon ensuring there are sufficient textbooks and materials to support the district's instructional program. CUSD Board Policy Number 6161.1 establishes criteria and procedures for the adoption of all textbooks. All K-8 textbooks purchased have been approved by the State Board of Education and adopted by the Clovis Unified Governing Board. Textbooks and instructional materials purchased for grades 9-12 are aligned to the state content standards and adopted by the Clovis Unified Governing Board.

The Department of Supplemental Services continues to support the school sites with funding that allows for the purchase of supplementary instructional material for our students, including English learners in grades K-12. The supplemental material is designed to accelerate pupils as rapidly as possible toward grade-level proficiency in the core subjects of English-language arts, math, social science and science. These supplemental materials are used in addition to the basic reading/language arts and other core materials provided for every student and are correlated to state content standards.

Year and month in which the data were collected

October 5, 2022

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption ?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	Benchmark Education Company 2017 California Collections, Houghton Mifflin 2017	Yes	0%
Mathematics	Ready Classroom Mathematics, Curriculum Associates 2019< Illustrative Math, Open Up Resources 2020	Yes	0%
Science	Twig Science, Twig Education, Inc. 2022	Yes	0%
History-Social Science	Discovering Our Past: Ancient Civilizations,Glencoe/McGraw- Hill, Adopted 2006 Learn and Work, Scott Foresman, Adopted 2007 Time and Place, Scott Foresman, Adopted 2007 Reflections, Houghton Mifflin, Adopted 2007	Yes	0%
Foreign Language			0%

School Facility Conditions and Planned Improvements

In order to maintain our facilities in top condition, CUSD has utilized the services from a third party to perform the 2022-2023 Williams inspection utilizing the Facilities Inspection Tool (FIT). This will allow CUSD to obtain an objective evaluation of our facilities in order to continue to maintain the safest and best facilities for students and staff.

For all items inspected that were found to not be in "good repair," a work-order has been created and maintenance will be done before the end of the 2020-2021 school year. Maintenance items will be prioritized so that student safety is not compromised.

Year and month of the most recent FIT report				9/26/2023
System Inspected	Rate Good		Rate Poor	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Х			:

School Facility Conditions and Planned	l Impr	oveme	ents	
Interior: Interior Surfaces	Х			
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Х			
Electrical	Х			R-6: 7. CONDUIT END CAP IS MISSING
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Х			
Safety: Fire Safety, Hazardous Materials	Х			R-8: 10. BOXES ARE STACKED ON TOP OF CABINETS (EARTHQUAKE HAZARD)
Structural: Structural Damage, Roofs	Х			
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Х			

Overall Facility Rate								
Exemplary	Good	Fair	Poor					
Х								

B. Pupil Outcomes State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

Statewide Assessments

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

- 1. Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
- 2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
- 3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

College and Career Ready

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Subject	School 2021-22	School 2022-23	District 2021-22	District 2022-23	State 2021-22	State 2022-23
English Language Arts/Literacy (grades 3-8 and 11)	49	51	65	65	47	46
Mathematics (grades 3-8 and 11)	36	33	49	50	33	34

2022-23 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	252	251	99.60	0.40	50.60
Female	131	130	99.24	0.76	53.85
Male	121	121	100.00	0.00	47.11
American Indian or Alaska Native					
Asian	18	17	94.44	5.56	47.06
Black or African American	17	17	100.00	0.00	52.94
Filipino					
Hispanic or Latino	145	145	100.00	0.00	47.59
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races					
White	66	66	100.00	0.00	59.09
English Learners	12	12	100.00	0.00	8.33
Foster Youth					
Homeless					
Military					
Socioeconomically Disadvantaged	184	183	99.46	0.54	44.81
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	24	24	100.00	0.00	16.67

2022-23 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who met the standard standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	252	251	99.60	0.40	33.07
Female	131	130	99.24	0.76	30.77
Male	121	121	100.00	0.00	35.54
American Indian or Alaska Native					
Asian	18	17	94.44	5.56	41.18
Black or African American	17	17	100.00	0.00	23.53
Filipino					
Hispanic or Latino	145	145	100.00	0.00	30.34
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races					
White	66	66	100.00	0.00	39.39
English Learners	12	12	100.00	0.00	8.33
Foster Youth					
Homeless					
Military					
Socioeconomically Disadvantaged	184	183	99.46	0.54	27.87
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	24	24	100.00	0.00	8.33

CAASPP Test Results in Science for All Students

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.

Science test results include the CAST and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Subject	School	School	District	District	State	State
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
Science (grades 5, 8 and high school)	40.00	25.37	42.27	46.33	29.47	30.29

2022-23 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	68	67	98.53	1.47	25.37
Female	38	37	97.37	2.63	24.32
Male	30	30	100.00	0.00	26.67
American Indian or Alaska Native					
Asian					
Black or African American					
Filipino	0	0	0	0	0
Hispanic or Latino	38	38	100.00	0.00	21.05
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races					
White	17	17	100.00	0.00	29.41
English Learners					
Foster Youth					
Homeless					
Military					
Socioeconomically Disadvantaged	54	53	98.15	1.85	24.53
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities					

B. Pupil Outcomes

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

2022-23 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. The administration of the PFT during 2021-22 and 2022-23 school years, only participation results are required for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Grade Level	Component 1: Aerobic Capacity	Component 2: Abdominal Strength and Endurance	Component 3: Trunk Extensor and Strength and Flexibility	Component 4: Upper Body Strength and Endurance	Component 5: Flexibility
Grade 5	96%	96%	96%	99%	96%

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

2023-24 Opportunities for Parental Involvement

Nelson Elementary School is proud of its parent involvement and has been fortunate to have parental support in all aspects of the school. We encourage all parents to become active in some capacity on campus, which includes the following:

- Classroom volunteers
- Co-curricular programs
- School Assessment Review Team (SART)
- School Site Council (SSC)
- English Learner Advisory Committee (ELAC)
- Intercultural and Diversity Advisory Council (IDAC)
- School Carnival
- Parent Teacher Club (PTC)
- Annual Title I Parent Meeting

If you have any questions or would like further details on how to become involved at Nelson Elementary School, please contact Parent Teacher Club President Mrs. Goosev, GIS Ashely Hutchason, GIS Michelle Perkins or Principal Tom Brocklebank at (559) 327-7600.

2022-23 Chronic Absenteeism by Student Group

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	514	499	118	23.6
Female	251	244	62	25.4
Male	263	255	56	22.0
Non-Binary	0	0	0	0.0
American Indian or Alaska Native	6	6	2	33.3
Asian	33	31	1	3.2
Black or African American	37	35	13	37.1
Filipino	4	3	2	66.7
Hispanic or Latino	295	288	79	27.4
Native Hawaiian or Pacific Islander	1	1	1	100.0
Two or More Races	10	10	3	30.0
White	124	122	17	13.9
English Learners	22	22	4	18.2
Foster Youth	7	6	0	0.0
Homeless	5	5	3	60.0
Socioeconomically Disadvantaged	383	371	104	28.0
Students Receiving Migrant Education Services	0	0	0	0.0
Students with Disabilities	56	55	18	32.7

C. Engagement

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

This table displays suspensions and expulsions data.									
Rate	School 2020-21	School 2021-22	School 2022-23	District 2020-21	District 2021-22	District 2022-23	State 2020-21	State 2021-22	State 2022-23
Suspensions	0.40	6.32	5.84	0.49	3.91	4.65	0.20	3.17	3.60
Expulsions	0.00	0.20	0.00	0.01	0.06	0.10	0.00	0.07	0.08

2022-23 Suspensions and Expulsions by Student Group						
Student Group	Suspensions Rate	Expulsions Rate				
All Students	5.84	0				
Female	2.39	0				
Male	9.13	0				
Non-Binary						
American Indian or Alaska Native	0	0				
Asian	3.03	0				
Black or African American	8.11	0				
Filipino	0	0				
Hispanic or Latino	5.76	0				
Native Hawaiian or Pacific Islander	0	0				
Two or More Races	0	0				
White	4.84	0				
English Learners	4.55	0				
Foster Youth	0	0				
Homeless	0	0				
Socioeconomically Disadvantaged	6.01	0				
Students Receiving Migrant Education Services	0	0				
Students with Disabilities	3.57	0				

2023-24 School Safety Plan

Nelson has a school safety plan along with a School Crisis Intervention Plan on file; both are available to all parents as well as the general public. Staff and parents review and update the school plans annually. Safety procedures were updated and reviewed with the staff in September 2022, and the final plan for the school year will be reviewed and shared with all staff in December 2022, after approval by the School Site Council. The staff developed safety procedures and the school safety plan with input from parents and community members to ensure a safe and nonviolent environment. The school plan features specific areas of focus, coupled with appropriate strategies to address concerns.

Each month, staff and students participate in fire, earthquake and evacuation drills as part of the safety plan for preparedness. Staff has also trained with district, Clovis and Fresno police departments in safety matters. Nelson is now part of the Catapult EMS System which links the school to emergency services and CUSD leadership all in one application. The school actively promotes a safe environment using the Character Counts program, the Positivity Project, and anti-bullying strategies. Teachers refer students and parents to support groups facilitated by the school psychologist and trained teachers in the Clovis Support & Intervention program. Groups are based on student need and include grief-support groups and anger-management groups. The six-week sessions provide students with a safe place to share their feelings, needs and frustrations and receive positive coaching and coping strategies from a trained facilitator. Students needing further intervention are referred to the school psychologist. Our students are also supported through counseling services provided on-campus by Fresno County Mental Health Services and Fresno County Comprehensive Youth Services.

An instructional aide trained in social-emotional learning uses Second Step curriculum to support our students. Struggling students build academic behaviors needed for their success. Teachers have access to executive functioning skills and SEL curriculum through PureEdge.org. Staff training in Trauma-Informed Schools and Trust-Based Relational Intervention continues monthly as we build greater understanding and relationships between staff, students and families.

Staff, administration and campus monitors provide supervision during recesses and before- and after-school periods at Nelson

Elementary. The number of adults on duty exceeds the state requirements. Suspension and expulsion procedures comply with District Board policy and California Education Code.

D. Other SARC Information Information Required in the SARC

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

2020-21 Elementary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
К	10	5	3	
1	17	1	3	
2	15	4		
3	24	1	2	1
4	22	1	1	1
5	18	3	2	
6	14	4	2	
Other	20	2	1	

2021-22 Elementary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
К	12	4	3	
1	25		3	
2	22	1	2	
3	21	1	2	
4	22	2	2	
5	20	2	3	
6	21	2	2	
Other	13	2		

2022-23 Elementary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multigrade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
К	13	6	1	0
1	22	1	2	0
2	23	0	3	0
3	21	1	2	0
4	31	0	2	0
5	27	1	2	2
6	27	1	2	1
Other	0	0	0	0

2022-23 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Ratio
Pupils to Academic Counselor	0

2022-23 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Number of FTE Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	
Social Worker	
Nurse	
Speech/Language/Hearing Specialist	1.9
Resource Specialist (non-teaching)	
Other	

Fiscal Year 2021-22 Expenditures Per Pupil and School Site Teacher Salaries

This table displays the 2021-22 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$6,562.48	\$824.93	\$5,737.54	\$74,513.90
District	N/A	N/A	\$5,734.66	\$76,931
Percent Difference - School Site and District	N/A	N/A	0.1	1.2
State	N/A	N/A	\$7,607	\$87,885
Percent Difference - School Site and State	N/A	N/A	-13.9	-13.6

Fiscal Year 2022-23 Types of Services Funded

"Children Are Our Most Precious Resource" On an annual basis, Clovis Unified School District (CUSD) submits our funding Application through the Consolidated Application and Reporting System commonly called the ConApp. The application is submitted in two (2) parts: Part I, which contains program and demographic information, submitted by June 30th each year; and Part II, which contains budget information and program data submitted by January 31 each year. The categorical programs included in the application are Title I, Part A - Improving Academic Achievement. Title II, Part A - Supporting Effective Instruction and Title III - English Learner (EL), and Immigrant Programs and Title IV, Part A - Student Support and Academic Enrichment. Essentially, these funds are designed to assist students in mastering state standards. Clovis Unified Schools are committed to establishing a true partnership with all facets of the Clovis Learning Community. CUSD values feedback and input. Parents continue to make positive differences in the lives of the children we all support. We know from research that participation in your child's education will not only bring success to your child but other children in the school. Our parents truly make a difference in the lives of Clovis kids! CUSD is pleased and proud to offer a variety of parent involvement opportunities that improve our overall program. Depending on the type of categorical funding a site may receive, district or school parent councils and committees are required under certain requirements and guidelines. Such advisory committees in the CUSD include: School Site Council (SSC) English Learner Advisory Committee (ELAC) Parent Advisory Committee (PAC) and School Advisory Committee (SAC) District English Learner Advisory Committee (DELAC) District Indian Education Parent Advisory Committee (IPAC) School and District level School Assessment Review Team (SART) Intercultural and Diversity Advisory Council (IDAC) Local Control Accountability Plan Public Forums (LCAP) We encourage all parents and guardians to become involved with their child's education at the classroom level, the school-wide level, as well as the district level. Each school's School Plan for Student Achievement (SPSA) describes the school's basic educational program and the categorical supplementary programs/services that are designed to support student achievement. Parental involvement is a necessary and vital part of developing the SPSA as well as our overall program. At the district level, parent committees provide input into each of the site's SPSA. If you would like additional information on any of the District Parent Councils or Committees, please call your child's school. The Principal, Learning Director, or Guidance Instructional Specialist (GIS) would be happy to assist you. Listed below are several parent committees that assist with categorical programs and funding. School Site Council (SSC): All schools that operate a categorical program funded through the consolidated application (ConApp) shall establish a school site council (SSC). The SSC shall develop the content of the SPSA. The SPSA shall be reviewed annually and updated, including proposed expenditure of funds allocated to the school through the ConApp and the local control and accountability plan (LCAP), if any, by the SSC. The SSC is composed of parents, students at the secondary level and school personnel. It is responsible for developing, implementing and evaluating the School Plan for Student Achievement programs. Members serve for two years and are elected by their peers. Parent Advisory Committee (PAC) & School Advisory Committee (SAC): The entirety of the SSC acts as the SAC. The SAC serves as an advisory committee for the purpose of advising schools regarding supplemental education programs and acting as a liaison for their school community. They serve to share information and comments both at the district and site level. These education programs are supplemental education opportunities that provide services to students who are disadvantaged, English learners, foster youth and/or at-risk. The SSC has approved to designate our SSC pursuant to California Education Code (EC) Section 52852 to function as the School Advisory Committee. English Learner Advisory Committee (ELAC): All schools enrolling 21 or more English learners are required to form an ELAC. The ELAC is composed of parents and school personnel. The ELAC advises the principal, staff and SSC regarding services for English learners and assists in the development of the annual survey. Members serve for two years. Each ELAC shall have the opportunity to elect at least one member to the District English Learner Advisory Committee (DELAC). District English Learner Advisory Committee (DELAC): Whenever there are 51 or more EL students in the district, there shall be a functioning District English Learner Advisory Committee (DELAC). It is important that each school site ELAC elect a DELAC representative and

Fiscal Year 2022-23 Types of Services Funded

arrange to have that representative attend every DELAC meeting. Currently the DELAC bylaws require each DELAC representative to be 1) a parent/quardian of an EL or former EL (i.e., a reclassified fluent English proficient student) currently enrolled at the site he/she represents, and 2) elected to serve as the DELAC representative by the site's ELAC. District Indian Education Parent Advisory Committee (IPAC): The CUSD Native American Indian Education Parent Advisory Committee meets four times a year to discuss program issues, services provided, and other needs related to the student achievement of our students, community agencies and outreach programs. CUSD Indian Education Program addresses the needs of American Indian and Alaskan Native students in grades K - 12. The program assists eligible students to achieve at the same challenging state performance standards expected of all students in grades pre-K -12. Local Control Accountability Plan (LCAP) Forums: CUSD develops an LCAP annually that works to better align the academic plan with the district expenditure plan that is approved by our CUSD Governing Board each June. Parents and other stakeholder groups are invited to participate in the development of the LCAP through participation of school and district committee meetings and community forums. LCAP School, District Meetings and Community Forums are exciting opportunities for all stakeholders and school committees to engage with the District and share their ideas on how CUSD can provide quality opportunities and support for CUSD youth and schools. Community participation and feedback in the forums will inform the District's LCAP's funding priorities over the next several years. These forums are designed to provide an opportunity for school communities to hear about CUSD's current efforts to support youth and families and to provide input and feedback on future plans and opportunities. Sites also have an opportunity to work together in teams to share new ideas to support identified groups and to plan for site engagement and implementation. The following is an overview of the categorical funding and programs in CUSD. These funds are further discussed and outlined in each school's SPSA and at the committee meetings. Rationale General District funds provide support for the District's base/core curriculum program. Some children have special characteristics, not reflective of the general school population, that affect their success in the base/core programs. Some come from economically disadvantaged homes; some are educationally disadvantaged or lack English language proficiency because they have a primary language other than English. Children, such as those described above, require supplemental services and materials not generally provided through the base/core curriculum program. The needs of our children are identified, and supplemental services and materials are planned and targeted to meet their special needs. Categorical funds are to be used to provide the financial support to meet these special needs. Philosophy All CUSD schools offer students with special needs the same kinds of high-guality learning opportunities and access to the core curriculum in all curricular areas. Categorical funds are designed to support additional assistance to help students succeed in the regular classroom program (base/core curriculum) and address any learning gaps. The focus is on the effective utilization of supplementary materials, personnel, and staff development. Staff development activities are used to improve instructional practices and strategies to increase the ability of teachers and other staff to challenge and assist all students to reach their fullest potential. Categorical Program Descriptions 1. After School Safety and Education Funds (ASES): This state-administered funded program is a result of the voter approved Proposition 49; provides three-year grant funding for afterschool programs that align with the core instructional day and have the following components: educational and literacy element (tutoring/ homework assistance); educational enrichment element (Additional program/activities that reinforce what is learned in the core instructional day); and provide a nutritious snack or meal that conforms to California State Education Code requirements. The purpose of the ASES Program is to create additional educational and recreational opportunities for students within the learning community while providing a safe environment for students. The goals of this program are to: 1) improve academic achievement, and 2) provide enrichment opportunities that reinforce and complement the academic program. 2. Title I, Part A (Improving Academic Achievement): A federal-funded program to provide high-quality opportunities for students in high-poverty schools to meet district and state content and performance standards. 3. Title I, Part A, Title X, Part C, Education for Homeless Children and Youths: Title I, Part A funds provide comparable services to homeless children that assist them to effectively take advantage of educational opportunities as provided to children in schools funded under Title I, Part A. These comparable services shall be provided to homeless children in public and private schools, shelters and other locations where children may live, institutions for neglected children and, where appropriate, local institutions such as local community day school programs. 4. Title II, Part A (Preparing, Training and Recruiting High Quality Teachers and Principals): A federal-funded program focused on teacher and principal training and recruitment programs. 5. Title III (Language Instruction for English Learners (ELs) and Immigrants): A federal-funded program focused on assisting school districts in teaching English to limited English proficient students (English learners) and immigrants and helping these students meet the same challenging State standards required of all other students. Title VI (Indian Education Formula Grant): A federal-funded program focused on helping Native American/Alaskan 6. Native students meet the same challenging state standards required of all other students. The goal of the CUSD staff is to create and maintain the best educational environment possible. This can be accomplished with your support and input. If you have any questions, concerns, or would like to become more involved in the educational process at your school, please contact vour school principal. Your school can assist vou in learning more about categorical programs. You may want to become involved in your school's School Site Council (SSC), English Learner Advisory Committee (ELAC) and/or attend the Annual Title I Parent Meeting. During the fall, each school will send you additional information about these activities. At the district level, we encourage you to become involved with our DELAC. We encourage and look forward to your involvement in the programs we offer our learning community. If you have any questions, please call your child's school. Additional information may be found @ http://www.cusd.com/supplementalservices.

Fiscal Year 2021-22 Teacher and Administrative Salaries

This table displays the 2021-22 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries & Benefits web page at http://www.cde.ca.gov/ds/fd/cs/.

Category	District Amount	State Average for Districts in Same Category
Beginning Teacher Salary	\$45,348	\$55,550
Mid-Range Teacher Salary	\$71,793	\$80,703
Highest Teacher Salary	\$97,528	\$109,418
Average Principal Salary (Elementary)	\$121,893	\$137,703
Average Principal Salary (Middle)	\$125,905	\$143,760
Average Principal Salary (High)	\$138,238	\$159,021
Superintendent Salary	\$286,760	\$319,443
Percent of Budget for Teacher Salaries	30.3%	30.35%
Percent of Budget for Administrative Salaries	4.81%	4.87%

Professional Development

The Nelson staff remains current in the field of education through the professional learning community (PLC) process and the opportunity to attend conferences, workshops, in-services and staff development. Professional development is ongoing to ensure teachers keep abreast of new learning strategies, innovative teaching techniques and applied technology in the field of education. Site Administration provides staff development through workshops by the district, and site-specific topics are addressed in monthly in-services and on early release Wednesdays. Most recently, the staff has been training in Social-Emotional Learning and Trauma Informed School practices. The PLC process measures teaching effectiveness on a biweekly basis. We use student progress, as measured by comparison of pre- and post-assessments on specific skills and standards, to guide planning, teaching strategies and staff development.

The district has focused all professional development activities around five identified needs: first time best instruction, mastery learning, multi-tiered system of supports, implementation of the California Content Standards and NGSS Standards, and cultural relevant understanding.

This table displays the number of school days dedicated to staff development and continuous improvement.

Subject	2021-22	2022-23	2023-24
Number of school days dedicated to Staff Development and Continuous Improvement	5	5	