

CLOVIS UNIFIED SCHOOL DISTRICT
Educational Protection Account

Expenditure Plan	2021-22 Projection	% ttl
Clovis USD Apportionment	\$83,570,782	
Custodial Services - Salaries, Benefits, Supplies & Services	20,921,727	25.0%
Grounds Department - Salaries, Benefits, Supplies & Services	6,408,112	7.7%
Teacher Health & Retirement Benefits	42,302,716	50.6%
Instructional Technology	2,373,982	2.8%
Transportation Non Home to School	1,523,543	1.8%
Psychologist (Non-Special Education)	1,658,574	2.0%
Student Services and Student Attendance	1,335,962	1.6%
Health Services	7,046,166	8.4%
Total	\$83,570,782	100.0%