

**CLOVIS UNIFIED SCHOOL DISTRICT**  
**DEVELOPER FEE**  
**FINDINGS AND PUBLIC INFORMATION REPORT**  
period ending 6/30/17

Annual Reporting Requirement as detailed in Government Code Section 66006(b)  
\*\*Government Code is attached for your reference

Each of the capitalized letters A-H below, correspond to the specific letter and portion of this Government Code Section.

A) Fees Collected in Fund 25:

- 1) Level II Fees - New Residential Development
- 2) Level I Fees - Residential Additions/Remodels
- 3) Commercial/Industrial Fees

B) Amount of Fee:

Level II: 07/01/16    Level II \$4.22 per square foot

Level I: 07/01/16    Level I \$3.48 per square foot

Commercial: 07/01/16    Commercial \$0.56 per square foot

C) Beginning and Ending Fund Balance for Fiscal Year 2017:

July 1, 2016 Beginning Fund Balance	\$3,741,822
June 30, 2017 Ending Fund Balance	\$11,150,298

The 2016-17 ending fund balance is committed to the following projects:

- 1) Shields/DeWolf Elementary site purchase
- 2) Fowler/Clinton Elementary site purchase
- 3) Construction Personnel working directly on new Construction Projects

D) REVENUE:

Amount of fees collected	\$16,200,446
Interest Earned	\$129,058
<b>TOTAL REVENUE</b>	<b><u><u>\$16,329,504</u></u></b>

E) EXPENDITURES:

1) Purchase/Lease of Relocatable Classrooms & Site Preparation	\$1,208,596
2) Deposit on Purchase of Land	\$0
3) Legal/Enrollement Studies	\$320,132
4) New Facilities Construction	\$6,249,848
5) Other Indirect & Support Services	\$1,142,452
<b>TOTAL EXPENDITURES</b>	<b><u><u>\$8,921,028</u></u></b>

F) Incomplete Projects funded with Developer Fee Revenues:  
none

G) During 2016-17 there was \$500,000 transferred to the 2012 Bond Fund to fund the construction of Virginia Boris Elementary.

There are no Interfund loans proposed to be made to and/or from Fund 25, Developer Fees.

H) There were no refunds made pursuant to Government Code Section 66001(e) or any allocations pursuant to Government Code Section 66001 (f).