

History of Retiree 12 month Premiums as of July 1

| Classification of Retiree | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09* | 2009/10** |
|----------------------------------|---------|---------|---------|---------|---------|---------|---------|----------|-----------|
| Retiree Only 0 on Medicare | 99 | 121 | 106 | 110 | 201 | 219 | 119 | 132 | 174 |
| Retiree Only 1 on Medicare | 49 | 60 | 52 | 54 | 99 | 108 | 59 | 36 | 78 |
| Retiree +1 0 on Medicare | 198 | 243 | 213 | 220 | 401 | 439 | 239 | 265 | 349 |
| Retiree +1 1 on Medicare | 98 | 120 | 105 | 108 | 198 | 217 | 118 | 168 | 252 |
| Retiree +1 2 on Medicare | | | | | | | | 72 | 156 |
| Retiree +2 or more 0 on Medicare | 296 | 364 | 319 | 329 | 602 | 658 | 358 | 397 | 523 |
| Retiree +2 or more 1 on Medicare | 146 | 180 | 158 | 163 | 298 | 326 | 177 | 300 | 427 |
| Retiree +2 or more 2 on Medicare | | | | | | | | 204 | 330 |
| Retiree +2 or more 3 on Medicare | | | | | | | | 108 | 234 |
| # of Retirees | | | | 413 | 440 | 462 | 500 | 615 | 640 |
| Active Employees | | | | 1,939 | 2,100 | 2,272 | 2,479 | 2,550 | 2,703 |
| Retirees as % of total | | | | 18% | 17.3% | 16.9% | 16.8% | 19.4% | 19.1% |

| 2010/11*** | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|------------|---------|---------|---------|---------|---------|---------|
| 175 | 263 | 272 | 256 | 240 | 267 | 328 |
| 78 | 167 | 172 | 151 | 135 | 162 | 206 |
| 350 | 526 | 545 | 513 | 480 | 533 | 655 |
| 253 | 429 | 445 | 408 | 375 | 428 | 533 |
| 157 | 333 | 345 | 303 | 270 | 323 | 411 |
| 524 | 789 | 817 | 769 | 720 | 800 | 983 |
| 428 | 692 | 717 | 664 | 615 | 695 | 861 |
| 332 | 596 | 617 | 559 | 510 | 590 | 739 |
| 235 | 500 | 517 | 454 | 405 | 485 | 617 |
| 773 | 803 | 835 | 902 | 937 | 997 | |
| 2,761 | 2,883 | 2,880 | 2911 | 3068 | 3110 | |
| 21.9% | 21.8% | 22.5% | 23.7% | 23.4% | 24.30% | |