



# CLOVIS

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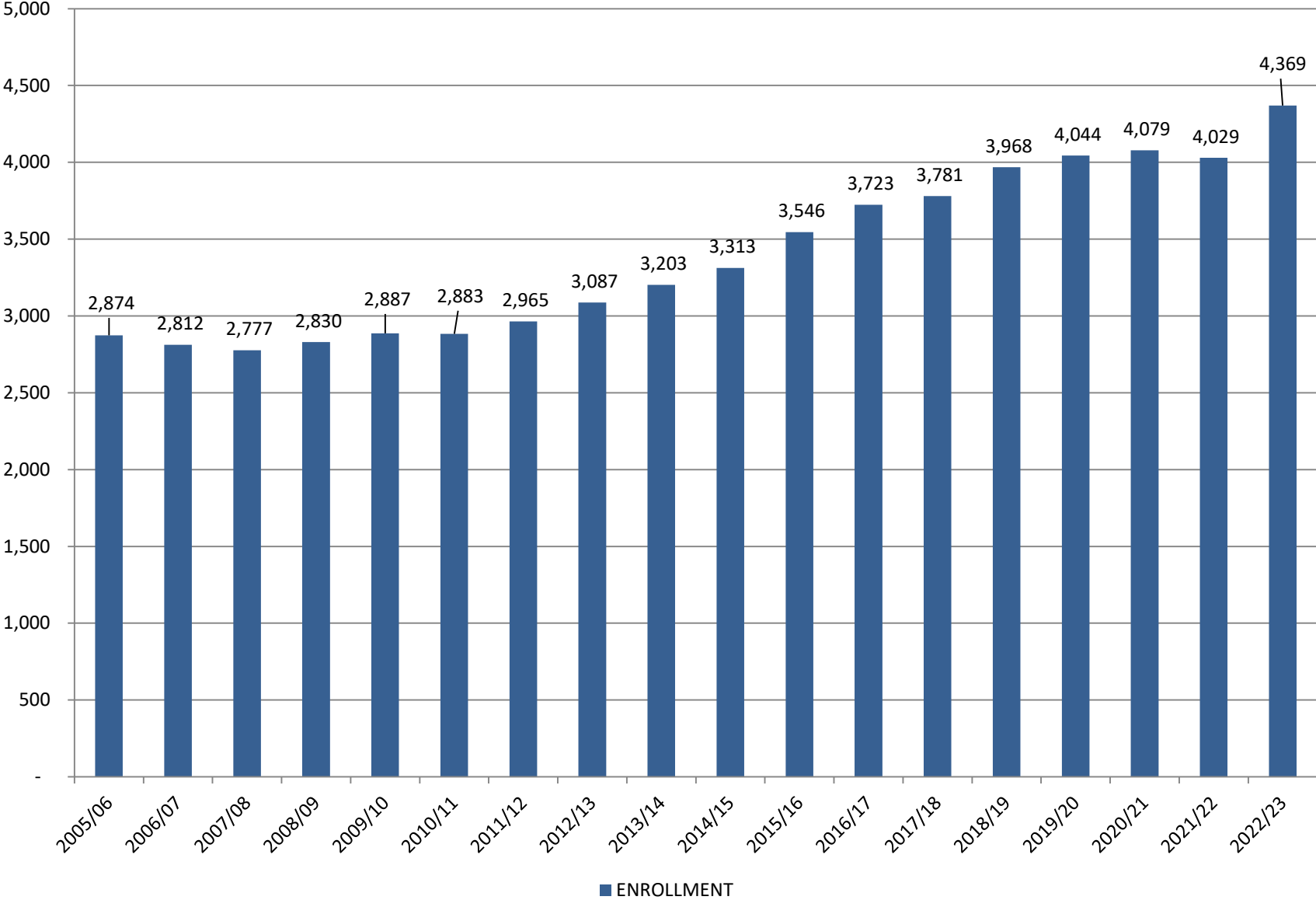
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SCHOOL DISTRICT

## SPECIAL EDUCATION

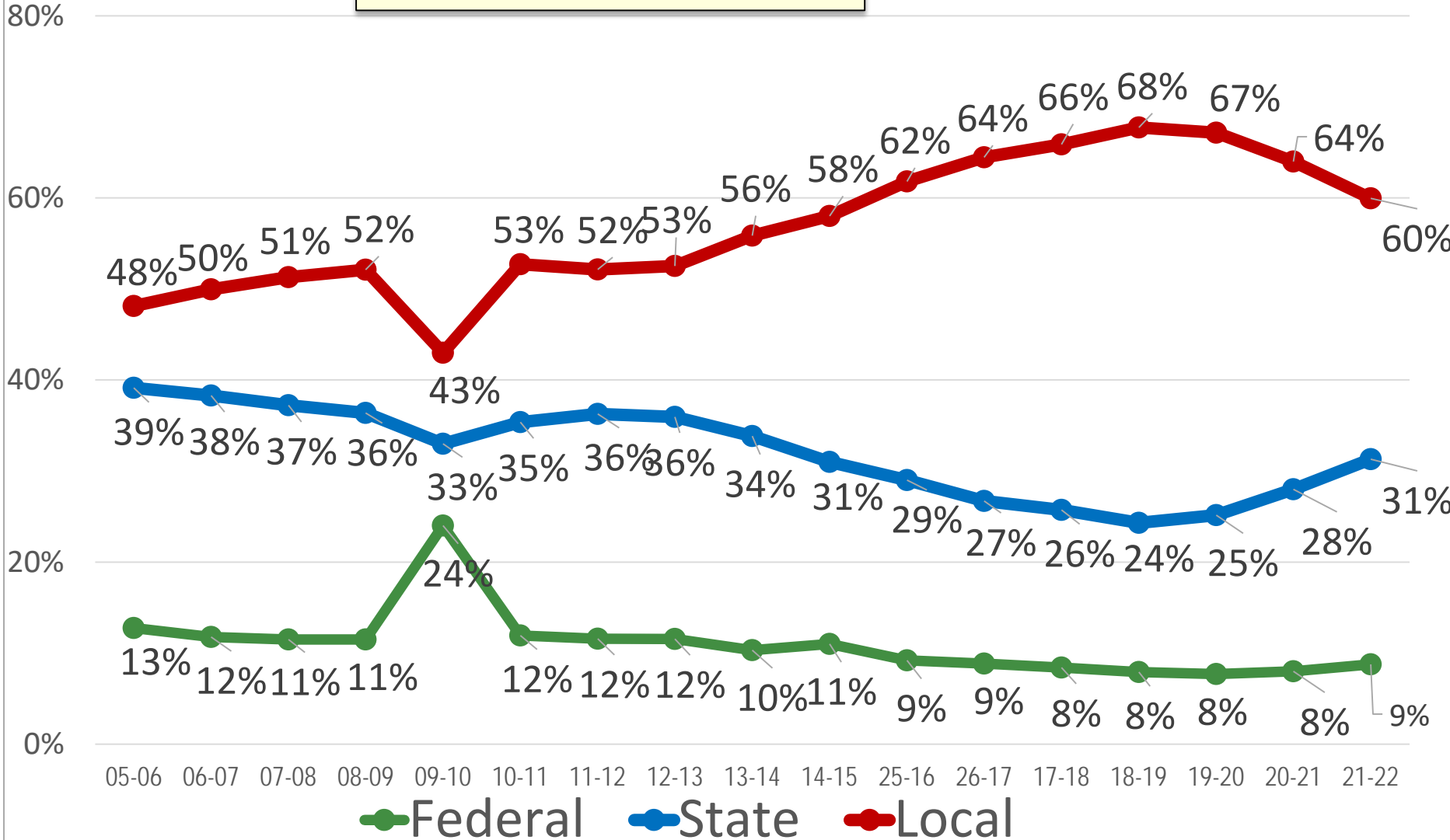
- Community Advisory Committee
- Budget Presentation
- May 17, 2023

# ENROLLMENT





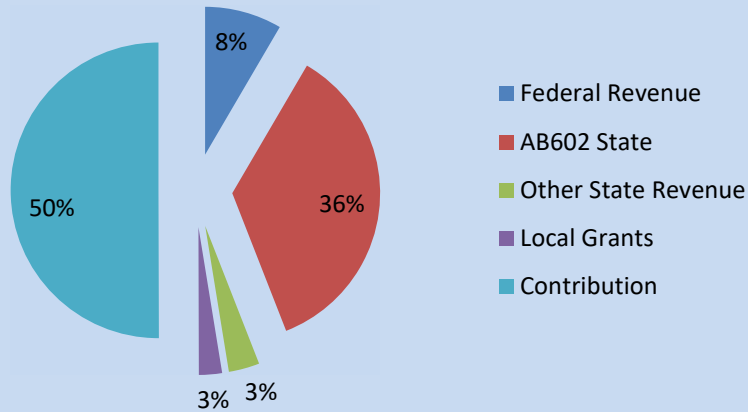
**California**  
 IDEA Funding Sources for  
 Cost of Education and Health Services  
**Annual Expenditures by Percentage of**



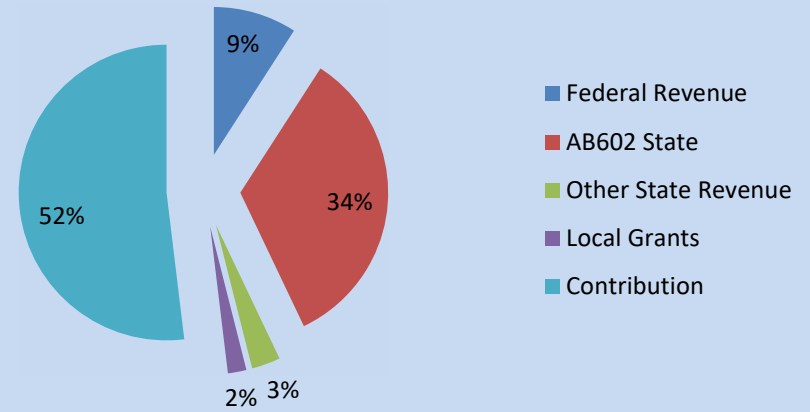
Maintenance of effort test required by IDEA: Coalition for Adequate Funding for Special Education and California School Funding Coalition Contact Michele Underwood (916) 446-7517

# Revenue Breakdown

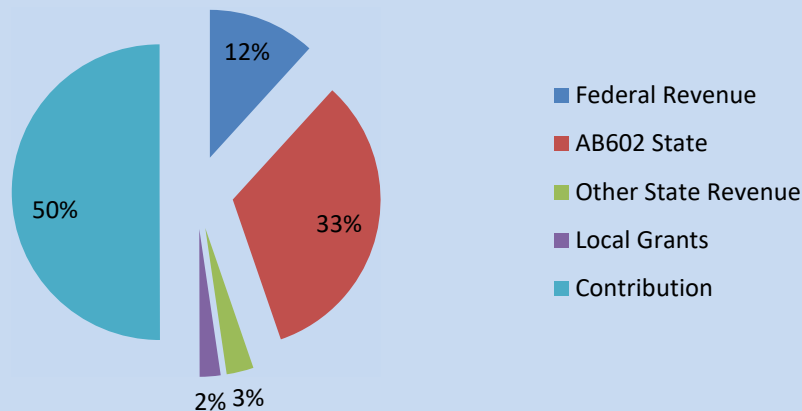
## 2021-22 Actual Revenue



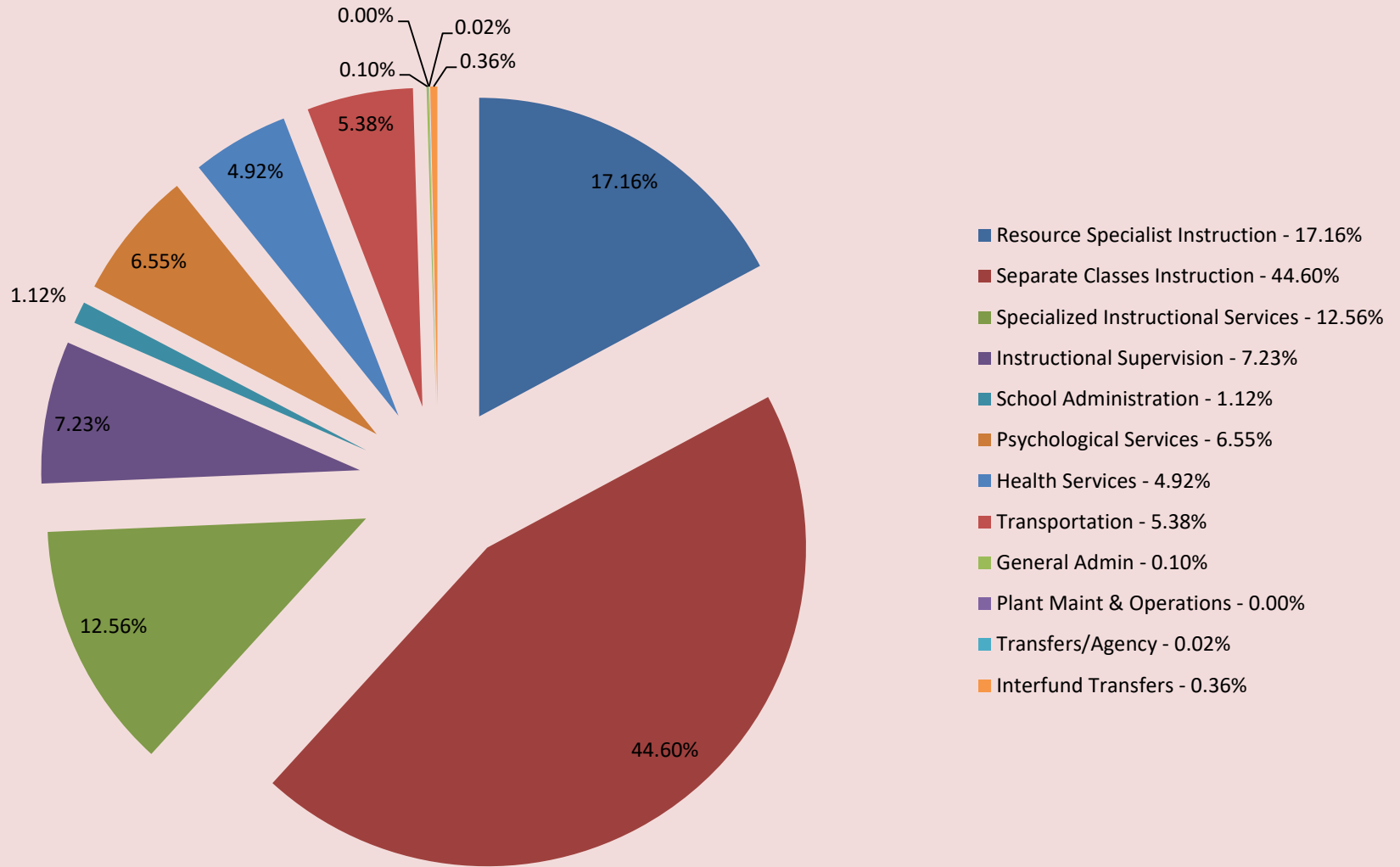
## 2022-23 Budgeted Revenue



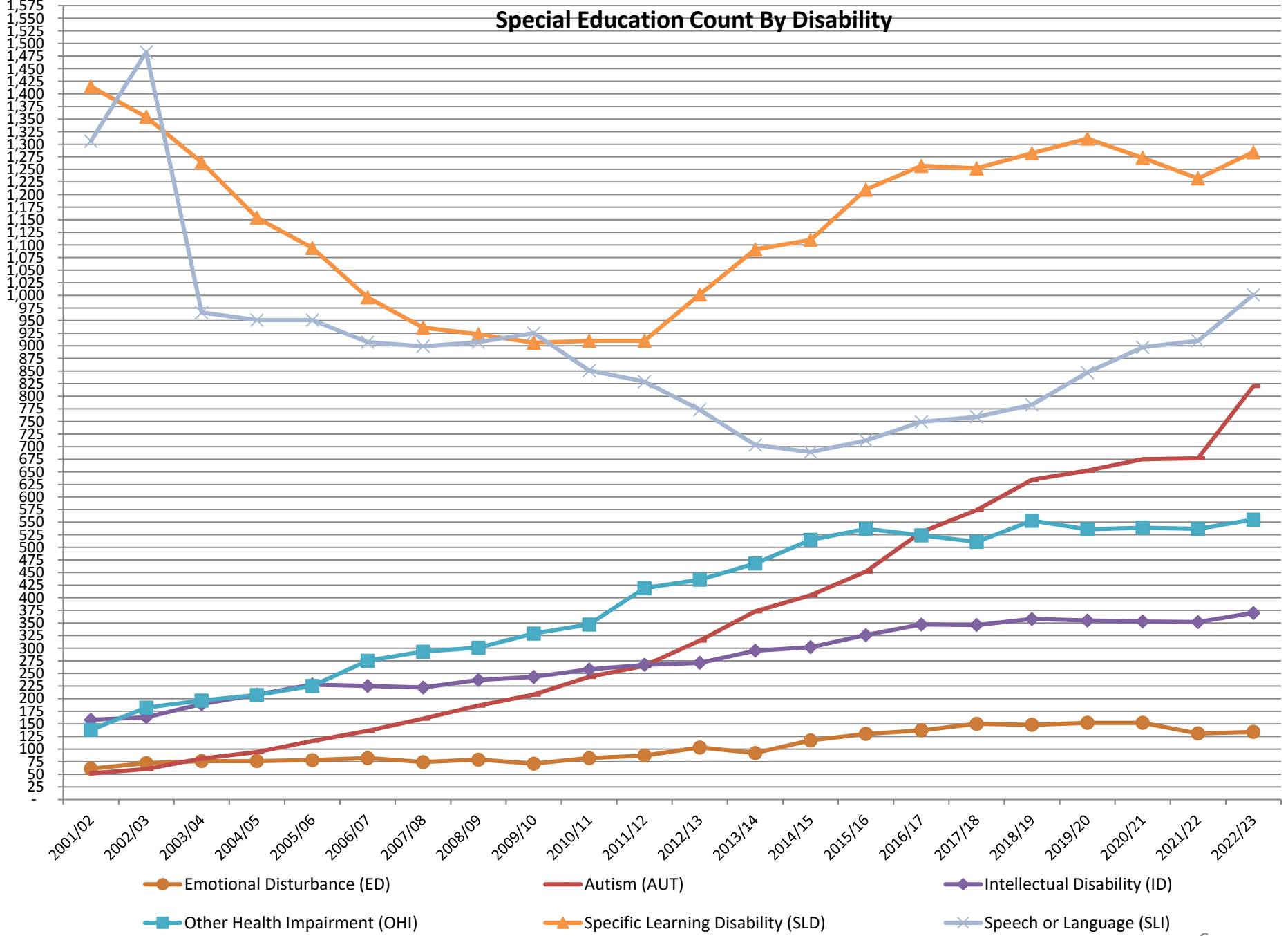
## 2023-24 Budgeted Revenue



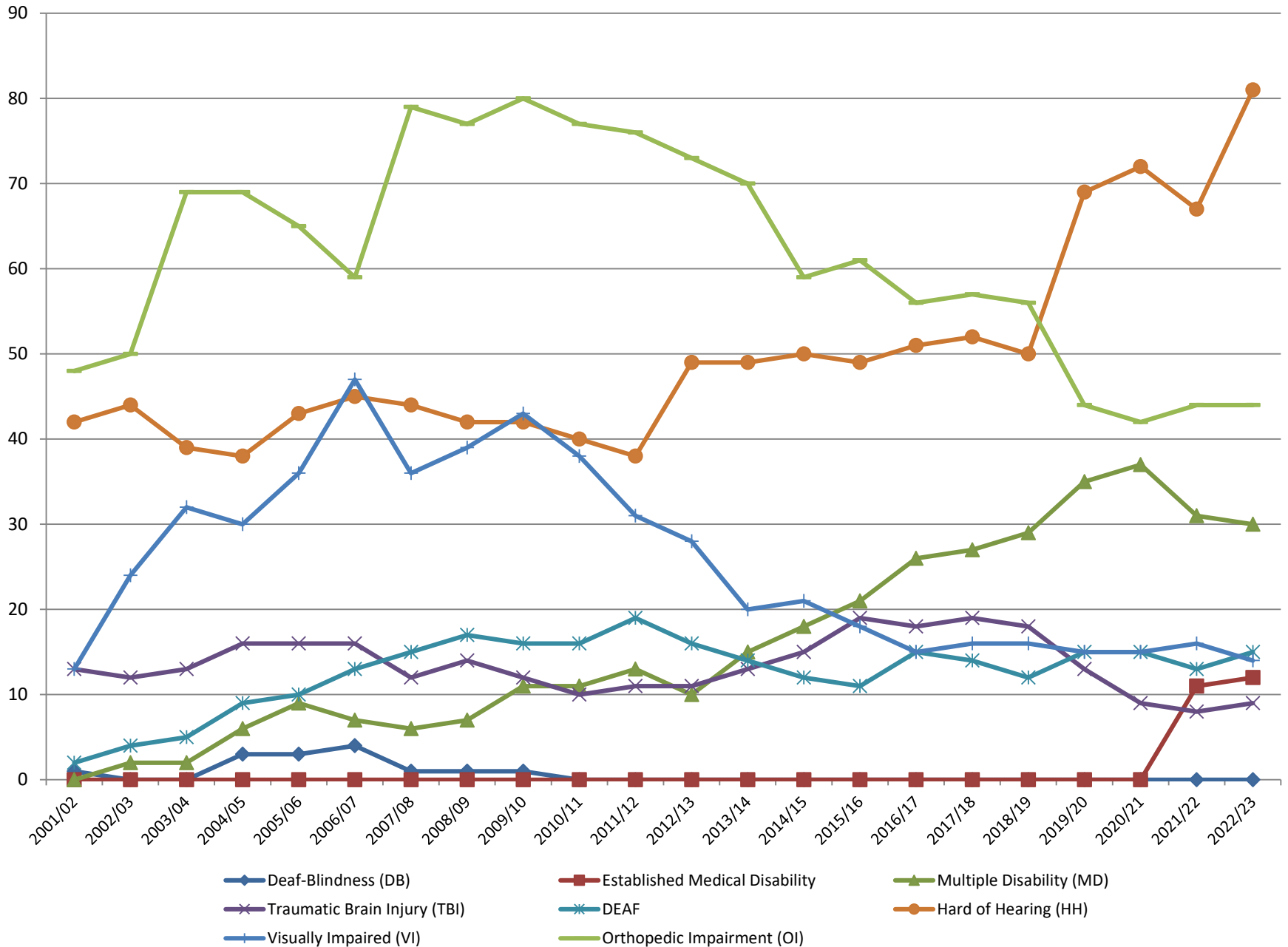
# 2023-24 Budget by Service



# Special Education Count By Disability



## Special Education Count By Disability





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THANK YOU!